

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Universal Services
Date:	10 July 2023
Title:	Project Appraisal Update: Southampton and South-West Hampshire Transforming Cities Fund A27 Providence Hill, Bursledon
Report From:	Director of Universal Services

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1. The decision:

- 1.1. That the Executive Lead Member for Universal Services approves an increase in the 2022/23 capital programme value of the Southampton and South-West Hampshire Transforming Cities Fund (TCF) A27 Providence Hill, Bursledon from £1.9 million to £2.826 million to be funded from Department for Transport's (DfT's) Transforming Cities Fund (TCF), Local Transport Plan (LTP) and Section 106 contributions.
- 1.2. That the Executive Lead Member for Universal Services approves the Update Project Appraisal for Transforming Cities Fund A27 Providence Hill, Bursledon, as outlined in the supporting report.
- 1.3. That approval be given to procure, spend and enter necessary contractual arrangements, in consultation with the Head of Legal Services, to implement the proposed scheme to make cycle and pedestrian improvements in Bursledon in line with the revised budget, to be funded from Department for Transport's (DfT's) Transforming Cities Fund (TCF), Local Transport Plan (LTP) and Section 106 contributions.
- 1.4. That the Executive Lead Member for Universal Services delegates authority to the Director of Universal Services, in consultation with the Head of Legal Services, to progress any orders, notices or statutory procedures and secure any consents, licences, permissions, rights or easements necessary to enable implementation of this scheme.

2. Reason for the decision:

- 2.1. Approval of the scheme will allow the continued delivery of measures to improve walking and cycling in Bursledon and the surrounding area. This will encourage more sustainable and active travel modes for people making short local journeys along the A27 in this location and onwards towards Southampton.

2.2. The decision will enable the delivery of the TCF A27 Providence Hill, Bursledon scheme at the revised cost as outlined in the report and as approved in the Executive Lead Member for Economy, Transport and Environment Decision Day on 27 January 2022.

3. Other options considered and rejected:

3.1. Descoping of the scheme was considered, however this would have left a gap in the cycle corridor. The Bursledon Road TCF scheme has recently been completed, which links with a National Highways scheme on Windhover Roundabout planned later this year and the existing SCN Route 3 in Southampton to the west. The proposals in Providence Hill will link to the Windhover Roundabout improvements to the west and provide onward accessibility to Swanwick and Fareham.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

10 July 2023

**Executive Lead Member for Universal Services
Councillor Nick Adams-King**